

allow literacy and other informative activities and no sanitary facilities.

- Set a 3,500 minimum annual loans
- **Library Promotion**
 - **Establish a Friends of the Public Library organisation**
 - Virtual community linked to Malta Libraries website and Facebook pages
 - Create blogs, book reviews and writing platforms
- **Lending services:**
 - **Refurbishment of the Junior Library**
 - Tiles, paint job, electricity and decoration - (estimate €66,000)
 - To abide by health and safety regulations□ Provide a better service and attract more visitors
 - Revamping the Junior collection:
 - Weeding
 - Introduction of new subject areas and different media to meet clients needs – such as ebooks, dvds and cds
 - Increase circulation to reach 108,000 loans
 - Increase new members to reach 2,600 members
- **Maintain Adult Activities on a monthly basis**
 - Requirements
 - €50 monthly allowance for supplies and/or sponsors
- **Maintain the second-hand book shop**
 - Requirements - 1 clerk (estimate €14,000 annual salary [Scale 16])
- **Maintain the Special Needs Library**
 - **Through the American Corner**
 - **Conversion of cassettes to mp3s**

Long-term Strategies till end of 2020

- **Support to Regional and Branch libraries:**
 - **Regional Libraries will be re-allocated to:**